

PUBLIC NOTICE
NOTICE OF ADOPTION OF BUDGET ORDINANCE
BUDGET SUMMARY

AN ORDINANCE relating to the Annual Budget and Appropriations.

BE IT ORDAINED BY THE FISCAL COURT OF HENDERSON COUNTY, KENTUCKY:

The following budget is adopted for the Fiscal Year 2026/2027 and the amounts stated are appropriated for the purpose indicated.

(1)	General Fund Total	\$12,713,231.00
	General Government	\$10,687,479.00
	Protection to Persons & Property	\$689,652.00
	General Health & Sanitation	\$200,000.00
	Recreation and Culture	\$7,000.00
	Capital Projects	\$0.00
	General Services	\$230,100.00
	Contingent Appropriations	\$500,000.00
	Transfers of Appropriations to Other Funds	\$0.00
	Claims/Premiums	\$235,000.00
	Distributions to Other Governmental Agencies	\$368,000.00
(2)	Road Fund Total	\$5,754,062.00
	General Health & Sanitation	\$393,400.00
	Recreation & Culture	\$751,700.00
	Roads	\$3,534,614.00
	General Services	\$60,253.00
	Claims/Premiums	\$1,014,095.00
(3)	Jail Fund Total	\$10,016,388.00
	Protection to Persons & Property	\$7,697,996.00
	General Obligation Bonds	\$0.00
	Other County Liabilities	\$0.00
	General Services	\$1,825.00
	Contingent Appropriations	\$150,000.00
	Claims/Premiums	\$2,166,567.00
(4)	LGEA Fund Total	\$3,646,498.00
	Protection to Persons & Property	\$750,000.00
	General Health & Sanitation	\$648,596.00
	Social Services	\$416,401.00
	Recreation & Culture	\$33,216.00
	Roads	\$1,450,000.00
	Bus Services	\$26,000.00
	General Services	\$1,000.00
	Contingent Appropriations	\$321,285.00
(5)	State Grants Fund Total	\$1,663,319.00
	General Government	\$0.00
	General Health & Sanitation	\$277,724.00
	Social Services	\$500,000.00
	Recreation & Culture	\$80,000.00
	Roads	\$805,595.00
(6)	Federal Grants Fund Total	\$2,500,000.00
	General Government	\$0.00

	Roads	\$2,500,000.00
	General Services	\$0.00
	Contingent Appropriations	\$0.00
(7)	Economic Development Fund Total	\$100,000.00
	General Government	\$60,000.00
	General Services	\$40,000.00
(8)	Opioid Settlement Fund	\$162,834.00
	Protection to Persons and Property	\$107,834.00
	Contingent Appropriations	\$55,000.00
(9)	Clerk SB 135/Clerk Permanent Storage Fund	\$45,000.00
	General Government	\$45,000.00
(10)	Health Insurance Fund Total	\$3,150,000.00
	Claims/Premiums	\$3,150,000.00
(11)	ARPA/American Rescue Plan Act Total	\$0.00
	General Services	\$0.00
	Contingent Appropriations	\$123,044.00
	GRAND TOTAL ALL FUNDS	\$39,955,332.00

NOTICE OF AVAILABILITY

All interested persons and organizations in Henderson County are hereby notified that a copy of the county's adopted budget in full is available for public inspection at the Office of the County Judge/Executive during normal business hours.

Adopted this 23rd day of June, 2026
Brad Schneider County Judge/Executive