

ORDINANCE NO. 13-26

ORDINANCE AMENDING BUDGET AND APPROPRIATION ORDINANCE

SUMMARY: AN ORDINANCE AMENDING BUDGET AND APPROPRIATION ORDINANCE FOR THE FISCAL YEAR COMMENCING JULY 1, 2025 AND ENDING JUNE 30, 2026 FOR THE CITY OF HENDERSON, KENTUCKY

WHEREAS, on June 24, 2025, the City of Henderson adopted its annual budget and appropriation ordinance for the fiscal year commencing July 1, 2025, and ending June 30, 2026, being Ordinance No. 23-25, and

WHEREAS, on January 27, 2026, the City of Henderson amended its annual budget and appropriation ordinance for the fiscal year commencing July 1, 2025, and ending June 30, 2026, being Ordinance No. 04-26, and

WHEREAS, on March 10, 2026, the City of Henderson amended its annual budget and appropriation ordinance for the fiscal year commencing July 1, 2025, and ending June 30, 2026, being Ordinance No. 07-26; and

WHEREAS, the City Manager recommends that the following additional amendments be adopted.

NOW, THEREFORE, BE IT ORDAINED by the City of Henderson, Kentucky, that Ordinance No. 04-26 is amended as follows:

1. The budget submitted to the Board of Commissioners by the City Manager is hereby adopted and approved and said budget is incorporated herein by reference, and three copies thereof, signed by the Mayor, shall be kept on file in the office of the City Clerk as part of the public record of the City.

2. There is hereby appropriated from the General and Special Fund Accounts of the City of Henderson and allocated to the various Funds of the City the following amounts:

<u>GENERAL FUND</u>	CURRENT BUDGET	AMENDED BUDGET
GENERAL FUND EXPENDITURE TOTAL	[\$41,468,000]	\$38,788,000
TRANSFER TO PWI	[1,518,000]	1,615,000
TRANSFER TO MASS TRANSIT	665,000	
TRANSFER TO CONSTRUCTION FUND	1,254,000	
TRANSFER TO EMERGENCY COMM.	887,000	
TRANSFER TO POLICE/FIRE PENSION	316,000	
TRANSFER TO CIVIL SERVICE PENSION	74,000	
TRANSFER TO CEMETERY	388,000	
TRANSFER TO SPORTS COMPLEX	492,000	
TRANSFER TO BOND FUND	3,068,000	
TOTAL GENERAL FUND	[\$50,130,000]	\$ 47,547,000

	CURRENT BUDGET	AMENDED BUDGET
NATURAL GAS FUND	\$ 20,186,000	
HEALTH REIMBURSEMENT ARRANGE.	\$ 140,000	
CIVIL SERVICE PENSION FUND	\$ 80,000	
POLICE & FIRE PENSION FUND	\$ 316,000	
CEMETERY FUND	\$ 649,000	
HEALTH INSURANCE FUND	[\$8,815,000]	\$ 9,205,000
BOND FUND	\$ 10,302,000	
PUBLIC WAY IMPROVEMENT FUND	[\$2,350,000]	\$ 2,447,000
CONSTRUCTION FUND	[\$18,144,000]	\$19,307,000
HART OPERATING FUND	\$ 1,917,000	
SANITATION FUND	\$ 5,890,000	
EMERGENCY COMMUNICATIONS FUND	\$ 2,653,000	
TOURISM COMMISSION FUND	\$ 350,000	
SPORTS COMPLEX FUND	\$ 1,321,000	
COMMUNITY DEVELOPMENT FUND	\$ 826,000	
POLICE INVESTIGATION FUND	\$ 139,000	

3. The number and classifications of City employees as recited in the Annual Budget is approved as presented.

4. The City Manager is authorized to hire an additional two (2) police officers when it is deemed necessary by the Chief of Police and the City Manager due to the length of training necessary for this position.

5. The City Manager is authorized to hire an additional one (1) firefighter when it is deemed necessary by the Fire Chief and the City Manager due to the length of training necessary for this position.

6. The City Manager is authorized to hire additional non-hazardous duty personnel for key positions when deemed necessary for succession training purposes and the expenditures for the additional hires do not exceed the appropriations granted.

7. This Ordinance shall be effective as of July 1, 2025. This ordinance of amendment shall become effective upon its legal adoption.

