

ORDINANCE NO. 14-26

ORDINANCE ADOPTING BUDGET AND APPROPRIATION
ORDINANCE FOR THE 2026-2027 FISCAL YEAR

SUMMARY: BUDGET AND APPROPRIATION ORDINANCE FOR THE FISCAL
YEAR COMMENCING JULY 1, 2026 AND ENDING JUNE 30, 2027
FOR THE CITY OF HENDERSON, KENTUCKY

WHEREAS, the City Manager has prepared a proposed Annual Budget for fiscal year commencing July 1, 2026, and ending June 30, 2027, pursuant to KRS 83A.150; and

WHEREAS, KRS 91A.030 requires the adoption of the budget and the appropriation ordinance by the Board of Commissioners based upon the budget submitted by the City Manager.

NOW, THEREFORE, BE IT ORDAINED by the City of Henderson, Kentucky, as follows:

1. The budget submitted to the Board of Commissioners by the City Manager is hereby adopted and approved and said budget is incorporated herein by reference, and three copies thereof, signed by the Mayor, shall be kept on file in the office of the City Clerk as part of the public record of the City.

2. There is hereby appropriated from the General and Special Fund Accounts of the City of Henderson and allocated to the various Funds of the City the following amounts:

	<u>FISCAL 2027 BUDGET</u> <u>APPROPRIATION</u>
<u>GENERAL FUND</u>	
GENERAL FUND EXPENDITURE TOTAL	\$ 40,676,000
TRANSFER TO PWI	1,847,000
TRANSFER TO MASS TRANSIT	750,000
TRANSFER TO CONSTRUCTION FUND	1,086,000
TRANSFER TO EMERGENCY COMM.	901,000
TRANSFER TO POLICE/FIRE PENSION	326,000
TRANSFER TO CIVIL SERVICE PENSION	75,000
TRANSFER TO CEMETERY	414,000
TRANSFER TO BOND FUND	3,037,000
TRANSFER TO SPORTS COMPLEX	292,000
TOTAL GENERAL FUND	<u>\$ 49,404,000</u>

NATURAL GAS FUND	19,962,000
HEALTH REIMBURSEMENT ARRANGE.	130,000
CIVIL SERVICE PENSION FUND	82,000
POLICE & FIRE PENSION FUND	326,000
CEMETERY FUND	665,000
HEALTH INSURANCE FUND	9,403,000
BOND FUND	10,360,000
PUBLIC WAY IMPROVEMENT FUND	2,796,000
CONSTRUCTION FUND	15,416,000
HART OPERATING FUND	1,948,000
SANITATION FUND	6,625,000
EMERGENCY COMMUNICATIONS FUND	2,416,000
SPORTS COMPLEX FUND	892,000
TOURISM COMMISSION FUND	280,000
COMMUNITY DEVELOPMENT FUND	837,000
POLICE INVESTIGATION FUND	92,000

3. The number and classifications of City employees as recited in the Annual Budget is approved as presented.

4. The City Manager is authorized to hire an additional two (2) police officers when it is deemed necessary by the Chief of Police and the City Manager due to the length of training necessary for this position.

5. The City Manager is authorized to hire an additional one (1) firefighter when it is deemed necessary by the Fire Chief and the City Manager due to the length of training necessary for this position.

6. The City Manager is authorized to hire additional non-hazardous duty personnel for key positions when deemed necessary for succession training purposes and the expenditures for the additional hires do not exceed the appropriations granted.

7. This Ordinance shall be effective as of July 1, 2026.

